

CHANGE REQUEST / AMENDMENT

PIJ ID DE20018 - DDD HIPAA TCS

Department of Economic Security

Original Budget:

Total Development Budget \$ 1,763,676.20

Total Operational Budget \$ 3,509,678.05

Total Project Budget \$ 5,273,354.25

Areas Affected:

End Date Yes

Development Costs No

Scope No

Current End Date: 1/31/2022

Revised End Date: 11/1/2022

Change Description:

AMENDMENT 02: 03/16/22

The Arizona Department of Economic Security is requesting a project end date change to the DDD HIPAA TCS project. The Change Request to move the end date from 1/31/2022 to 11/01/2022. The implementation date will be 8/1/2022 for the HIPAA Transaction Code Set Compliance Claims and Payment. Processing Solution with additional closing tasks.

The end date shifted due the delivery of the software from Wellsky occurred on 1/31/22 ready for UAT testing. DDD also had to take into account additional impact to DDD's provider network who have other projects occurring during this time and their need for additional time for End User testing and making their system changes and completing their system testing.

The HIPAA TCS rollout is expected by 8/1/22 however, the PIJ end date of 11/01/2022 is required for final invoice processing.

There is no change to scope or cost.

AMENDMENT 01: 04/15/21

The Arizona Department of Economic Security is requesting a project end date change to the DDD HIPAA TCS project. The change request is to move the end date from 6/28/21 to 1/31/2022. The implementation date will be 9/1/2021 for the HIPAA Transaction Code Set Compliance Claims and Payment Processing Solution with additional closing tasks. The end date shifted is due to additional time needed in consideration of the additional projects within-service dates that would

greatly impact provider network in addition to more time required for End User testing.

The HIPAA TCS rollout is expected by 9/1/21 however, the PIJ end date of 1/31/22 is required for final invoice processing.

Project Financial Detail:

Original PIJ Financials: 05/20/20 ITAC

<i>Five Year Life-Cycle Summary</i>						
<i>Cost Description</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	<i>FY2024</i>	<i>Total</i>
Development Costs	\$1,763.6	\$0	\$0	\$0	\$0	\$1,763.6
Operational Costs	\$0	\$947.1	\$931.6	\$814.4	\$816.7	\$3,509.8
Total Project Costs	\$1,763.6	\$947.1	\$931.6	\$814.4	\$816.7	\$5,273.4